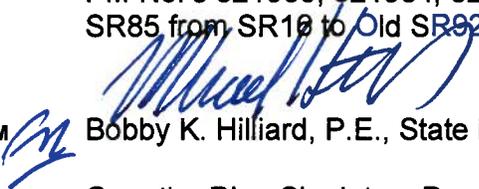


DEPARTMENT OF TRANSPORTATION STATE OF GEORGIA

INTERDEPARTMENT CORRESPONDENCE

FILE STP00-0074-02(024), STP00-0074-02(025), **OFFICE** Program Delivery
BHF00-0074-02(026) – Fayette County
P.I. No.'s 321960, 321964, 321966
SR85 from SR16 to Old SR92 **DATE** February 4, 2010

FROM  Bobby K. Hilliard, P.E., State Program Delivery Engineer

TO Genetha Rice-Singleton, Program Control Administrator

SUBJECT **REQUEST FOR RECOMMENDATION**

Program Delivery is in the process of deciding whether or not to pursue Design Services for the above projects. The projects will widen SR85 from SR16 to Old SR92. Project 321964 will begin at SR16 and end at Bernhard Road. Project 321966 will reconstruct the bridge at Whitewater Creek within the project limits of project 321964. Project 321960 will begin at Bernhard Road and end at Old SR92. A location map is attached. All three projects will be included in the same environmental document.

Originally, the southern terminus of these projects was SR74. Per a response letter from the Office Of Planning, the southern terminus was changed to SR16 (see attached). Due to the high cost for the projects, we looked at dividing the corridor into smaller segments, but an agreement for logical termini between these projects could never be reached. Our contract with STV was cancelled.

Below is a summary of project data for your further use in making a determination:

	<u>321960</u>	<u>321964</u>	<u>321966</u>
ADT(2010)	29,200	N/A	N/A
ADT(2030)	53,900	23,000	23,000
No Build Level of Service	F	<C	<C
Project Length (miles)	5.7	6.3	0.2
R/W Costs*	\$19,820,000	\$ 7,234,138	\$0
Construction Costs**	\$ 33,371,987	\$36,884,828	\$2,000,000

*Note: Updated R/W Costs for 321960 were submitted in December 2009 but have not been updated in Tpro. R/W costs for 321964 have been adjusted by increasing the latest cost estimate in proportion to the project length increase from 2.9 miles to 6.3 miles. R/W for 321966 will be purchased under 321964.

**Note: Updated Construction Costs for 321960 were submitted in December 2009 but have not been updated in Tpro. Detailed cost estimates for 321964 have not been completed. The cost shown is derived from a proportional comparison to 321960 since both projects will have similar typical sections. The cost estimate shown in Tpro for 321966 is \$227,000 which is significantly lower than most bridge projects.

The Office of Planning has provided the following:

<u>321960***</u>	<u>321964***</u>
PrPP = Tier 2	PrPP = Tier 2
Score: 37	Score: 31
B/C Ratio = 1.27	B/C Ratio = 2.25

***Note: These are not based on the updated costs above.

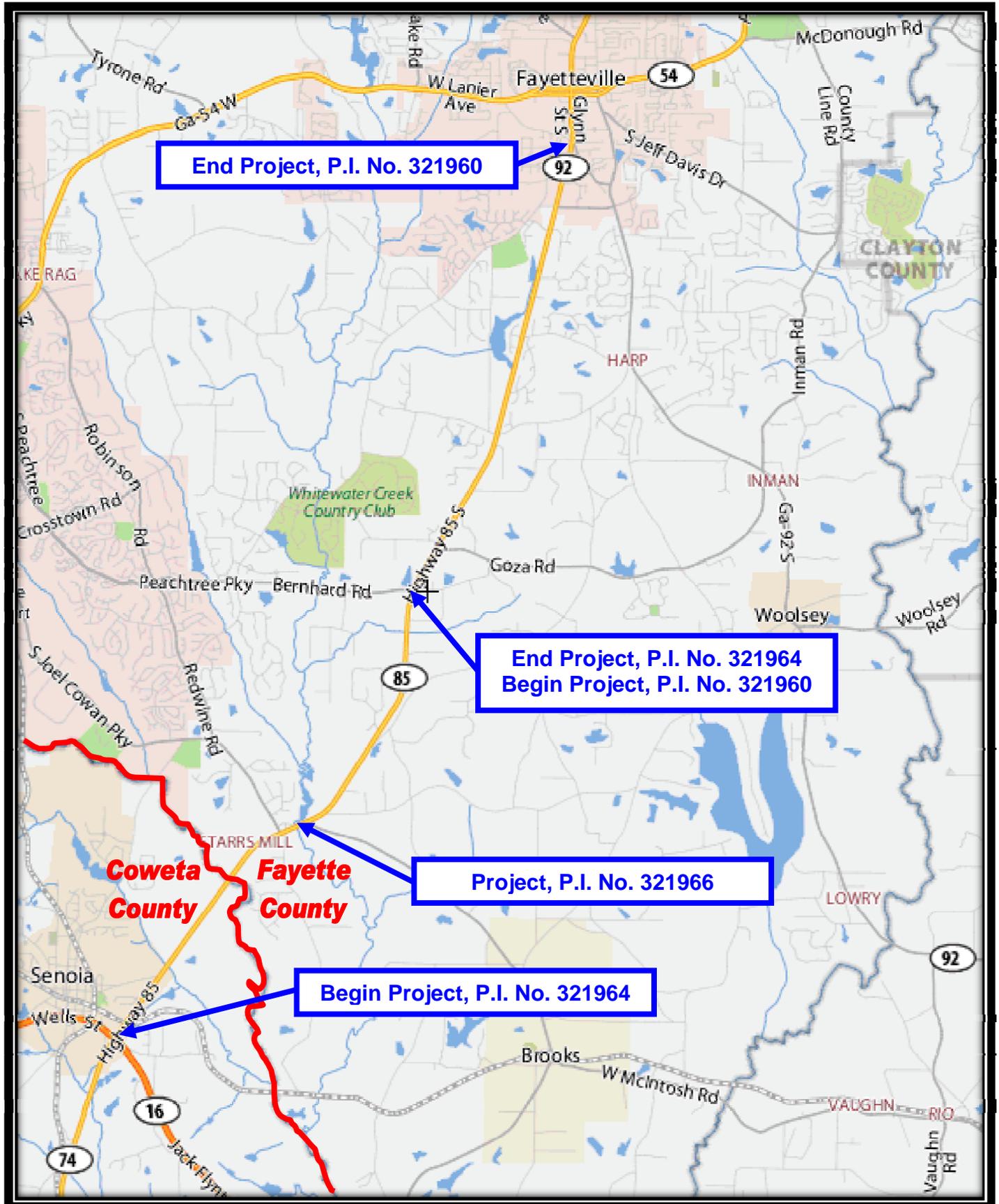
In accordance with the "Process for Review of Project Changes" dated September 9, 2009, we request Program Control and the Division of Planning to work together to provide a recommendation and reason why we should or should not pursue these improvements. ROW and CST are currently proposed for 2016 and 2019 respectively. Preconstruction status reports are attached. If additional information is needed, please contact Jason W. Mobley, P.E., Project Manager, at (706)-601-8015.

BKH:MAH:JWM

Attachments

Project Location Map

STP00-0074-02(024), Fayette County, P.I. No. 321960
STP00-0074-02(025), Coweta/Fayette Counties, P.I. No. 321964
BHF00-0074-02(026), Fayette County, P.I. No. 321966



DEPARTMENT OF TRANSPORTATION
STATE OF GEORGIA

INTERDEPARTMENTAL CORRESPONDENCE

OFFICE Planning

DATE January 5, 2008

FROM 
Angela T. Alexander, State Transportation Planning Administrator

TO Michael A. Haithcock, P.E., Assistant State Consultant Design Engineer

SUBJECT Review of Project Need and Purpose/Logical Termini: PI. 321960, 321964 and 321966

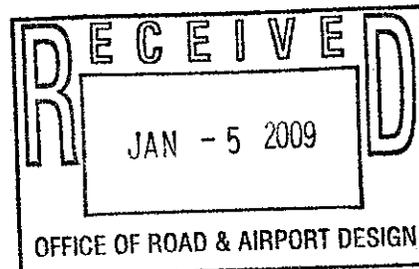
This office has reviewed the draft need and purpose statement for the above projects. The existing termini for the projects extend from State Route 74 to Old SR 92 in Fayetteville. The draft need and purpose statement recommends that the southern terminus be extended to SR 16 in Coweta.

Based on the analysis of current and projected traffic volumes on SR 74/SR 85 between SR-74 in Fayetteville, the existing termini, and SR 16 in Coweta, the proposed termini, Planning concurs that the improvements need to extend to SR 16. Traffic volumes between SR 16 and SR 74 are approximately 11,000 vehicles per day (VPD) with a 2030 projection of 23,000 VPD. The current and 2030 projected Level of Service are below LOS C.

Extending project 321964 to SR 16 will increase the project length from 2.9 miles to approximately six miles in length. If you have questions about this review, you may contact Ulysses Mitchell at 404-631-1746.

ATA:uam

cc: Gerald Ross
Brent A. Story



PRECONSTRUCTION STATUS REPORT FOR PROJECT MANAGER :Mobley, Jason

PROJ ID : 321960-	SR 85 S/FAYETTEVILLE FM S/BERNHARD RD TO OLD SR 92/F'VILLE	MGMT LET DATE :
COUNTY : Fayette		MGMT ROW DATE :
LENGTH (MI) : 5.70	MPO: Atlanta TMA	DOT DIST: 3
PROJ NO.: STP00-0074-02(024)	TIP #: FA-085B	CONG. DIST: 3
PROJ MGR: Mobley, Jason	MODEL YR : 2020	BIKE: Y
AOHD Initials: MAH	TYPE WORK: Widening	MEASURE: E
OFFICE : Program Delivery	CONCEPT: ADD 4R(M20/44)	NEEDS SCORE: 6
CONSULTANT: No Consultant, GDOT In-House Design	PROG TYPE: Reconstruction/Rehabilitation	BRIDGE SUFF:
SPONSOR : GDOT	BOND PROJ :	

DESIGN FIRM:

BASE START	BASE FINISH	LATE START	LATE FINISH	Tasks	ACTUAL START	ACTUAL FINISH	%	PROGRAMMED FUNDS						
								Activity	Approved	Proposed	Cost	Fund	Status	Date Auth
	3/11/2009		8/11/2010	Concept Development	9/7/2007		53	PE	1992	1992	3,112,264.71	Q23	AUTHORIZED	3/9/1992
9/11/2008	9/11/2008	2/11/2010	2/11/2010	Concept Meeting	1/15/2007	1/15/2007	100	ROW	2016	2016	32,640,039.22	L240	PRECST	
9/25/2008	9/25/2008	2/25/2010	2/25/2010	PM Submit Concept Report			0	CST	2019	2019	29,784,000.00	L230S	PRECST	
10/10/2008	10/10/2008	3/12/2010	3/12/2010	Management Concept Approval Complete			0							
10/10/2008	10/10/2008	3/12/2010	3/12/2010	Public Information Open House Held			0							
	10/22/2009		3/24/2011	Environmental Approval	12/1/2007		7							
6/26/2009	8/20/2009	11/26/2010	1/20/2011	Pub Hear Held/Comm Resp (EA/FONSI, GEPA)			0							
	11/17/2008		4/19/2010	Database Preparation	9/7/2007		57							
11/18/2008	8/25/2009	4/20/2010	1/25/2011	Preliminary Plans			0							
9/26/2008	2/5/2009	2/26/2010	7/8/2010	Underground Storage Tanks			0							
9/12/2008	12/25/2008	2/12/2010	5/27/2010	404 Permit Obtainment			0							
10/23/2009	11/12/2009	3/25/2011	4/14/2011	PFPR Request (OES)			0							
11/13/2009	11/16/2009	4/15/2011	4/18/2011	PFPR Inspection			0	PE Cost Est Amt:		Date:				
11/17/2009	3/8/2010	4/19/2011	8/8/2011	R/W Plans Preparation			0	ROW Cost Est Amt:	18,996,800.00	Date:	6/20/2008	Activity	Cost	Fund
3/9/2010	4/9/2010	8/9/2011	9/9/2011	R/W Plans Final Approval			0	CST Cost Est Amt:	29,784,000.00	Date:	2/11/2008	PE		Q23
4/12/2010	3/20/2012	10/24/2011	10/26/2011	R/W Authorization			0					ROW	4,677,000.00	L240
5/24/2010	5/26/2010	7/27/2010	12/16/2010	Soil Survey			0					CST	0.00	L230S
2/24/2009	7/16/2009	5/30/2011	10/8/2012	Final Design			0							
12/28/2009	5/9/2011	10/30/2012	10/31/2012	FFPR Inspection			0							
5/31/2011	6/1/2011	11/27/2012	11/27/2012	Submit Final Plans			0							
6/28/2011	6/28/2011	8/21/2013	8/21/2013	Construction Authorization			0							
3/21/2012	3/21/2012													

PDD: DIST BELIEVES LOCALS WILL PAY FOR UT. STOP CONSULT PROCESS. PROJ DEAD DUE TO AQ.
9/25/97 |GFX. No activity. 9/9/03.

Bridge: NO BRIDGE REQUIRED

Design: PLANNING TO RECOMMEND WHETHER OR NOT TO PURSUE 01-06-10

EIS: EA|NotApvd | No schedule | 11.2.09 Dollar

LGPA: REQ FAYETTE DO UTL 8-20-03|FAYETTEVILLE SGN DO UTL 12-4-03|RESCISSON LETTERS SENT 11-22-04

Programming: PR2|PE=7-1-92|#1|P=4-15-98|#2 10-06|#3 5-07

Traffic Op: SM|SND CNSLTNT PLNS FOR FFPR REVW WHEN READY |091806|S+

Utility: OCD SUE;Tk4,Ct13

EMG: Fly 6683/09; 1286 (H85-W/V29); CONV-M 2/95; TURNKEY

District Comments

[8-28-09 TO 01-06-10] Need recommendation from Planning on whether to pursue.

[6-29-09] PrPP = Tier 2, Score: 37, B/C ratio = 1.27

[1-9-09] Contract with STV terminated effective 1-9-09. Unable to identify logical termini to advance Concept

ADT (2030) = 53900
ADT (2010) = 29200

Prel. Parcel CT: 143	Total Parcel in ROW System:	Cond. Filed:	Acquired by: DOT	DEEDS CT:
Under Review:	Options - Pending:	Relocations:	Acquisition MGR:	
Released:	Condemnations- Pend:	Acquired:	R/W Cert Date:	

PRECONSTRUCTION STATUS REPORT FOR PROJECT MANAGER :Mobley, Jason

PROJ ID : 321964-	SR 85 FM SR 74 N TO CR 126/BERNHARD RD	MGMT LET DATE :	
COUNTY : Fayette		MGMT ROW DATE :	
LENGTH (MI) : 2.90	MPO: Atlanta TMA	BASELINE LET DATE :	
PROJ NO.: STP00-0074-02(025)	TIP #: FA-085A1	SCHED LET DATE :	
PROJ MGR: Mobley, Jason	MODEL YR : 2030	WHO LETS?: GDOT Let	
AOHD Initials: MAH	TYPE WORK: Widening	LET WITH : 321966-	
OFFICE : Program Delivery	CONCEPT: ADD 4R(MED 44)		
CONSULTANT: No Consultant, GDOT In-House Design	PROG TYPE: Reconstruction/Rehabilitation		
SPONSOR : GDOT	BOND PROJ :		

DESIGN FIRM:

BASE START	BASE FINISH	LATE START	LATE FINISH	Tasks	ACTUAL START	ACTUAL FINISH	%	PROGRAMMED FUNDS							
								Activity	Approved	Proposed	Cost	Fund	Status	Date Auth	
								PE	1992	1992	52,809.23	33C	AUTHORIZED	3/9/1992	
								PE	1992	1992	0.00	Q23	AUTHORIZED	3/9/1992	
								ROW	2016	2016	7,499,797.99	L240	PRECST		
								CST	2019	2019	14,472,891.65	L230S	PRECST		
								STIP AMOUNTS							
								PE Cost Est Amt:		52,809.23	Date:		Activity	Cost	Fund
								PE Cost Est Amt:		0.00	Date:		PE	0.00	33C
								ROW Cost Est Amt:		3,330,000.00	Date:	11/24/2003	PE	0.00	Q23
								CST Cost Est Amt:		8,462,000.00	Date:	12/7/2007	ROW	0.00	L240
													CST	0.00	L230S

PDD: DIST BELIEVES LOCALS MAY PAY FOR UT. 9/29/97 |GFX. w/321966. 3/10/03. No activity. 9/9/03.
Bridge: NO BRIDGE REQUIRED
Design: PLANNING TO RECOMMEND WHETHER OR NOT TO PURSUE 01-06-10
EIS: EA|NotApvd|OnSchedRW|Updated8-26-08| Dollar
LGPA: NOTIFICATION LETTER SENT TO FAYETTE 11-18-04.
Prog. Develop: FIRE PROGRAM DE-OBLIGATED PE FUNDS 7-09
Programming: PR2/PE=6-23-92|#1/P=4-15-98|#1 7-09
Traffic Op: >CCB| SEND PLANS FOR S&M & SIG WHEN 50% COMP 12-13-07 \$-
Utility: SUE
EMG: Fly 6681/09; 1286(H85-W/V29);NEED ALIGN FOR MAPPING1/29/08

District Comments

[01-06-10] Need recommendation from Planning on whether to pursue.

Prel. Parcel CT: 63	Total Parcel in ROW System:	Cond. Filed:	Acquired by: DOT
Under Review:	Options - Pending:	Relocations:	Acquisition MGR:
Released:	Condemnations- Pend:	Acquired:	R/W Cert Date:

PRECONSTRUCTION STATUS REPORT FOR PROJECT MANAGER :Mobley, Jason

PROJ ID : 321966-	SR 85 @ WHITEWATER CREEK	MGMT LET DATE :
COUNTY : Fayette		MGMT ROW DATE :
LENGTH (MI) : 0.20	MPO: Atlanta TMA	BASELINE LET DATE :
PROJ NO.: BHFO0-0074-02(026)	TIP #: FA-085A2	SCHED LET DATE :
PROJ MGR: Mobley, Jason	MODEL YR : 2010	WHO LETS?: GDOT Let
AOHD Initials: MAH	TYPE WORK: Bridges	LET WITH : 321964-
OFFICE : Program Delivery	CONCEPT: BR WIDENING	
CONSULTANT: No Consultant, GDOT In-House Design	PROG TYPE: Reconstruction/Rehabilitation	
SPONSOR : GDOT	BOND PROJ :	
DESIGN FIRM:		

BASE START	BASE FINISH	LATE START	LATE FINISH	Tasks	ACTUAL START	ACTUAL FINISH	%	PROGRAMMED FUNDS								
								Activity	Approved	Proposed	Cost	Fund	Status	Date Auth		
								PE	1992	1992	8,000.00	Q10	AUTHORIZED	3/9/1992		
								CST	LR	LR	227,000.00	L1C0	PRECST			
								PE Cost Est Amt:			Date:					
								CST Cost Est Amt:			227,000.00	Date:	12/7/2007			
											STIP AMOUNTS					
											Activity	Cost	Fund			
											PE		Q10			
											CST		L1C0			

<p>PDD: W/321964 FAYETTE. RW BOUGHT UNDER RDY PROJECT. 11/24/97 GFX. No activity. 9/9/03.</p> <p>Bridge: BRIDGE REQUIRED.</p> <p>Design: PLANNING TO RECOMMEND WHETHER OR NOT TO PURSUE 01-06-10</p> <p>EIS: EA NotApvd No Schedule 11.2.09</p> <p>LGPA: NOTIFICATION LETTER SENT 11-18-04.</p> <p>Prog. Develop: MODEL YR 2005 SO LEAVE IN EARLY YEAR - ROADWAY IS IN 2010</p> <p>Programming: PR2/PE=6-23-92</p> <p>Traffic Op: >CCB SEND PLANS FOR S&M WHEN 50% COMP 12-13-07 \$</p> <p>Utility: SUE</p> <p>EMG: RECST/REHAB (BRIDGE); SURVEY UNDER 321964; REFLY6581/07</p>	<p style="text-align:center">District Comments</p> <p>[01-06-10] Need recommendation from Planning on whether to pursue. SEE P.I. NO. 321964. CE APPRVD 12/6/91.</p>
--	---

Prel. Parcel CT: 0	Total Parcel in ROW System:	Cond. Filed:	Acquired by: N/R	DEEDS CT:
Under Review:	Options - Pending:	Relocations:	Acquisition MGR:	
Released:	Condemnations- Pend:	Acquired:	R/W Cert Date:	