

**MEMORADUM OF AGREEMENT
ON PERFORMANCE MEASURE INDICATORS BY AND
BETWEEN THE
FEDERAL HIGHWAY ADMINISTRATION, GEORGIA DIVISION AND THE
GEORGIA DEPARTMENT OF TRANSPORTATION**

This Memorandum of Agreement (MOA) sets the terms and understanding between the Federal Highway Administration, Georgia Division (FHWA), and the Georgia Department of Transportation (GDOT) for reporting on performance measure indicators.

Purpose

This MOA outlines the responsibilities of GDOT program offices to report the performance measure indicators, outlined below, to FHWA on the schedule identified for each indicator. In the absence of a set timeframe for reporting, the indicator(s) will be reported annually to FHWA.

Duration

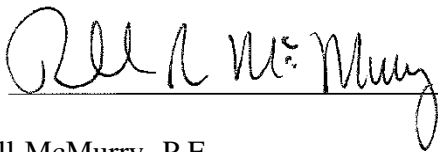
This MOA may be modified by mutual consent of authorized officials from FHWA and GDOT (the Division Administrator of FHWA's Georgia Division Office and the Commissioner of the GDOT). This MOA shall become effective upon signature by the authorized officials, and will remain in effect until modified or terminated.

Executed this 6th day of May, 2015.



Date: 5/6/2015

Rodney Barry
Division Administrator
Federal Highway Administration, Georgia Division



Date: 4/30/2015

Russell McMurry, P.E.
Commissioner
Georgia Department of Transportation

2015 Oversight Agreement Performance Metrics						
Program Area	Performance Measure Indicator	Target	Prior Year Result	Current Year Result	Reporting Instrument*	Reporting Frequency
Planning	Number of days within a year that an MPO area is in a transportation conformity lapse	No target defined			Central Data Repository (CDR)	Annually
Planning	AM Peak-Hour Freeway Speeds on Key Performance Indicator (KPI) Corridors, general purpose lanes	40 mph or more			GDOT Dashboard	Annually
Planning	PM Peak-Hour Freeway Speeds on Key Performance Indicator (KPI) Corridors, general purpose lanes	40 mph or more			GDOT Dashboard	Annually
Environment	The time to complete NEPA Documents: From the date GDOT initially submits the CE or Draft EA to FHWA to the date that FHWA approves the CE or FONSI. For an EIS, from the date of Notice of Intent (NOI) to the Record of Decision (ROD).	No target defined			Report from OES to FHWA Environmental staff	Annually
Environment	Percent of environmental documents that are initially approved by FHWA following GDOT's submission to the FHWA Division Office	No target defined			Report from OES to FHWA Environmental staff	Annually
Right of Way	Percent of parcels acquired by condemnation during the reporting period	20% or less			CDR	Annually
Right of Way	Percent of Federal-aid projects with conditional ROW certifications	10% or less			CDR	Annually
Right of Way	Completion of Quality Assurance Review and Report summary, with applicable corrective action plan if necessary submitted to FHWA	100% (Yes/No)			CDR	Annually
Right of Way	Percent of projects certified by the ROW Office	90% or more			CDR	Annually
Design	Percentage of ROW funds authorized on schedule	75% authorized per approved STIP excluding amendments			GDOT Dashboard	Annually
Design	Percentage of construction funds authorized on schedule	80% authorized per approved STIP excluding amendments			GDOT Dashboard	Annually

2015 Oversight Agreement Performance Metrics						
Program Area	Performance Measure Indicator	Target	Prior Year Result	Current Year Result	Reporting Instrument*	Reporting Frequency
Engineering Services	Ratio of the Engineer's Estimate (official estimate) to the Award Amount (Federal Funded projects)	Award amount equal to +/-10% of the Engineer's estimate			CDR	Annually
Engineering Services	Value Engineering (VE) annual cost savings	No target defined			Report from ES to FHWA	Annually
Contract Administration	Number of days from authorization of construction to issuance of NTP to contractor; all projects.	270			CDR	Monthly
Construction	Percentage of projects completed on schedule	80% within original contract time			GDOT Dashboard	Annually
Operations	Average Incident Clearance Time for automobiles per the Open Roads Policy	30 minutes or less in urban areas			CDR	Annually
Operations	Average Incident Clearance Time for commercial vehicles per the TRIP program	90 minutes or less in urban areas			CDR	Annually
Operations	Average Highway Emergency Response Operator (HERO) Response Time for Dispatched Emergency Assists	10 minutes or less			GDOT Dashboard	Annually
Operations	Average time to report road closure/lane blockage to 511 website	10 min or less (Atlanta) 20 min or less (outside Atlanta)			Georgia 511 System	Annually
Safety	Statewide number of fatalities on Georgia's roadways	Reduction of 41 or more from previous year			GDOT Dashboard	Annually (Calendar Year)
Safety	Statewide fatality rate on Georgia's roadways – Three Years Annualized	No target defined			CDR	Annually (Calendar Year)
Civil Rights	Percent of minority representation in GDOT workforce	No target defined			Report from EEO to FHWA	Annually

2015 Oversight Agreement Performance Metrics						
Program Area	Performance Measure Indicator	Target	Prior Year Result	Current Year Result	Reporting Instrument*	Reporting Frequency
Civil Rights	Percent of Federal dollars used for transportation related contract awards and commitments performed by Disadvantaged Business Enterprises (DBE's)	12% or more			Report from EEO to FHWA	Twice a Year 10/1 st - 3/31 st due 6/2 nd 4/1 st - 9/30 th due 12/1 st
Civil Rights	Number of discrimination Complaints	No target defined			Report from EEO to FHWA	Annually
Civil Rights	Number of formal complaints filed in all sections of Civil Rights	No target defined			Report from EEO to FHWA	Annually
Civil Rights	Number of people, staff and recipients trained	No target defined			Report from EEO to FHWA	Annually
Financial Management	Number of findings identified in the annual Single Audit Report regarding Federal awards	No target defined			Report from OFM to FHWA submitted after March 1	Annually
Financial Management	Percent and dollar balance of unexpended obligations on inactive projects	Less than 2 percent of all grant obligations and annual apportionments			Inactive Obligation Report from FHWA CFO	Quarterly
Financial Management	Total dollars subject to end of the year lapse	0			FY End Closeout Report	Annually
Systems Preservation	Percent of NHS with pavements measuring IRI less than 95 inches per mile	No target defined (Target will be defined per MAP-21 once available)			HPMS	Annually
Systems Preservation	Percent of NHS deficient bridges with deck area classified as deficient	No target defined			BIMS (NBIS Federal Tape Submittal)	Annually
Research, Development & Technology	Number of LTAP sponsored training courses	No target defined			Participant Activity Report (PAR)	Annually
Research, Development & Technology	Number of registered participants (Federal, State, and Local) that attended an LTAP sponsored training course	No target defined			Participant Activity Report (PAR)	Annually

References:

Click here to enter Policy references, if any.

History:

annual review: 03/03/22

new policy effective 05/06/15 and published: 07/16/15;

Reviewed: 3/3/2022